



MONTHLY PERFORMANCE REPORT

FEBRUARY 2008

The February 2008 statistics show a continued upward trend in the growth of Capitol Corridor's ridership and revenue — even factoring in that there was an extra day in the month, and in comparison to low ridership and poor on-time performance in February 2007 that was due to track and tie maintenance projects between Richmond and Martinez.

The growth can be possibly attributed to improved on-time performance (February 2008 was 89% compared with 51% in February 2007). However, increasing gas prices and focused customer service delivery seem to have an impact as well.

CAPITOL CORRIDOR STATS AT-A-GLANCE

FEBRUARY 2008

Ridership:

124,086 passengers

+19.7% vs. FEB. 07

Ticket Revenue:

\$1,639,196

+28.2% vs. FEB. 07

On-time Performance:

88.9%

vs. 50.9% in FEB. 07

FYTD*

Ridership:

642,465 passengers

+12.9% vs. FY07

Ticket Revenue:

\$8,993,013

+19.5% vs. FY07

On-time Performance:

86.7%

+19.3% vs. FY07

Operating Ratio

52.3%

+7.7% vs. FY07

*(*Fiscal year to date)*

Three Most Current Months On-Time Performance by Train*

| Month Train # | Dec-07 | Jan-08 | Feb-08 | 90% or greater OTP |
|------------------------|--------|--------|--------|--------------------|
| | | | | 80%-090% OTP |
| WEEKDAY TRAINS | | | | 80% or less OTP |
| | | | | 3 Month Average % |
| 518 | 90.0% | 86.4% | 95.2% | 90.5% |
| 520 | 100.0% | 90.9% | 90.5% | 93.8% |
| 521 | 90.0% | 90.9% | 90.5% | 90.5% |
| 522 | 100.0% | 90.9% | 85.7% | 92.2% |
| 523 | 90.0% | 86.4% | 100.0% | 92.1% |
| 524 | 75.0% | 77.3% | 85.7% | 79.3% |
| 525 | 95.0% | 90.9% | 71.4% | 85.8% |
| 526 | 95.0% | 90.9% | 100.0% | 95.3% |
| 527 | 85.0% | 81.8% | 90.5% | 85.8% |
| 528 | 65.0% | 77.3% | 76.2% | 72.8% |
| 529 | 80.0% | 77.3% | 95.2% | 84.2% |
| 530 | 90.0% | 81.8% | 90.5% | 87.4% |
| 531 | 85.0% | 77.3% | 90.5% | 84.2% |
| 532 | 70.0% | 54.5% | 61.9% | 62.2% |
| 533 | 90.0% | 90.9% | 81.0% | 87.3% |
| 534 | 100.0% | 86.4% | 90.5% | 92.3% |
| 535 | 75.0% | 77.3% | 90.5% | 80.9% |
| 536 | 100.0% | 90.9% | 95.2% | 95.4% |
| 537 | 80.0% | 86.4% | 81.0% | 82.4% |
| 538 | 80.0% | 95.5% | 95.2% | 90.2% |
| 540 | 95.0% | 95.5% | 81.0% | 90.5% |
| 541 | 90.0% | 86.4% | 95.2% | 90.5% |
| 542 | 95.0% | 81.8% | 100.0% | 92.3% |
| 543 | 80.0% | 86.4% | 76.2% | 80.9% |
| 544 | 85.0% | 77.3% | 85.7% | 82.7% |
| 545 | 85.0% | 86.4% | 95.2% | 88.9% |
| 546 | 90.0% | 86.4% | 85.7% | 87.4% |
| 547 | 100.0% | 86.4% | 81.0% | 89.1% |
| 548 | 95.0% | 86.4% | 90.5% | 90.6% |
| 549 | 100.0% | 95.5% | 95.2% | 96.9% |
| 551 | 95.0% | 90.9% | 95.2% | 93.7% |
| 553 | 100.0% | 90.9% | 95.2% | 95.4% |
| WEEKEND/HOLIDAY TRAINS | | | | 3 Month Average % |
| 720 | 100.0% | 100.0% | 100.0% | 100.0% |
| 723 | 90.9% | 100.0% | 100.0% | 97.0% |
| 724 | 90.9% | 100.0% | 100.0% | 97.0% |
| 727 | 81.8% | 100.0% | 100.0% | 93.9% |
| 728 | 100.0% | 100.0% | 100.0% | 100.0% |
| 729 | 81.8% | 100.0% | 87.5% | 89.8% |
| 732 | 90.9% | 100.0% | 100.0% | 97.0% |
| 733 | 72.7% | 88.9% | 100.0% | 87.2% |
| 734 | 90.9% | 100.0% | 100.0% | 97.0% |
| 736 | 90.9% | 100.0% | 100.0% | 97.0% |
| 737 | 81.8% | 77.8% | 87.5% | 82.4% |
| 738 | 100.0% | 88.9% | 100.0% | 96.3% |
| 741 | 100.0% | 100.0% | 100.0% | 100.0% |
| 742 | 54.5% | 100.0% | 37.5% | 64.0% |
| 743 | 90.9% | 100.0% | 100.0% | 97.0% |
| 744 | 72.7% | 100.0% | 62.5% | 78.4% |
| 745 | 90.9% | 100.0% | 100.0% | 97.0% |
| 746 | 90.9% | 100.0% | 75.0% | 88.6% |
| 747 | 81.8% | 88.9% | 100.0% | 90.2% |
| 748 | 63.6% | 100.0% | 75.0% | 79.5% |
| 749 | 81.8% | 100.0% | 75.0% | 85.6% |
| 751 | 100.0% | 77.8% | 87.5% | 88.4% |
| AVERAGE | 87.9% | 89.9% | 89.3% | 89.0% |

* On-Time Performance (OTP) - a train is considered on-time if endpoint arrival is no later than 10 minutes to scheduled arrival